

**Portfolio Supplementary  
Additional Estimates Statements  
2017–18**

Appropriation Bill (No. 5) 2017–2018  
and  
Appropriation Bill (No. 6) 2017–2018  
Attorney-General's Portfolio

Explanations of Supplementary Additional Estimates  
2017–18

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**The Hon Christian Porter MP**  
Attorney-General

CANBERRA

President of the Senate  
Australian Senate  
Parliament House  
Canberra ACT 2600

Speaker  
House of Representatives  
Parliament House  
Canberra ACT 2600

Dear Mr President  
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Attorney-General's portfolio, through Appropriation Bill (No. 5) 2017-18 and Appropriation Bill (No. 6) 2017-18.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public

Yours sincerely

A handwritten signature in black ink, consisting of a series of loops and a long horizontal stroke.

The Hon Christian Porter MP

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**USER GUIDE  
TO THE  
PORTFOLIO SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS**

## USER GUIDE

The purpose of the 2017–18 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES help explain the proposed appropriations in Appropriation Bill (No. 5) 2017–2018 and Appropriation Bill (No. 6) 2017–2018. In this sense the PSAES are declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2017–2018, which follows on from Appropriation Act (No. 1) tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, provides additional expenditure authority for the ordinary annual services of government in the 2017–18 financial year.

Appropriation Bill (No. 6) 2017–2018, which follows on from Appropriation Act (No. 2) tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, provides additional expenditure authority for the 2017–18 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

## Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

If you have any enquiries regarding this publication, please contact Trevor Kennedy, Assistant Secretary, Corporate Services Division in the Attorney-General's Department on (02) 6141 3493.

Links to Portfolio Budget Statements (including Portfolio Additional Estimates Statements and Portfolio Supplementary Additional Statements) can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au)



**ENTITY SUPPLEMENTARY ADDITIONAL  
ESTIMATES STATEMENTS**



# HIGH COURT OF AUSTRALIA

## Overview of additional appropriations

The High Court of Australia will receive additional funding for capital works over the forward estimates. This is to implement security measures as part of the 2018–19 Budget. A total of \$0.241m has been made available in 2017–18 to enable these capital projects to commence as soon as possible.

See the 2018–19 Portfolio Budget Statements for further information.

### ENTITY MEASURES TABLE

Table 1.1 summarises new government measures taken since the 2017–18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

**Table 1.1 Entity 2017–18 supplementary additional estimates measures**

	Program	2017–18 \$'000	2018–19 \$'000	2019–20 \$'000	2020–21 \$'000
<b>Capital measures (if applicable)</b>					
High Court of Australia Security and Funding Arrangements (a)	1.1				
Departmental capital		241	–	–	–
<b>Total</b>		<b>241</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>Total capital measures</b>					
Departmental		241	–	–	–
<b>Total</b>		<b>241</b>	<b>–</b>	<b>–</b>	<b>–</b>

Prepared on a Government Finance Statistics (fiscal) basis.

Figures displayed as a negative represent a decrease in funds and a positive represent an increase in funds.  
(a) Refer to the Attorney-General's 2018–19 Portfolio Budget Statements for the 2018–19 and forward years financial impacts and to the 2018–19 Budget Paper No. 2 for the full measure impact.

## ADDITIONAL ESTIMATES AND VARIATIONS

Table 1.2 shows the changes to the resourcing for the High Court at Supplementary Additional Estimates by outcome. The table details the supplementary estimates and variations resulting from new measures and any other variations since the 2017–18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Program impacted	2017–18 \$'000	2018–19 \$'000	2019–20 \$'000	2020–21 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Changes in Parameters</b>	1.1				
(net increase)		–	(16)	–	16
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		–	(16)	–	16

## BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

Table 1.3 shows the additional estimates sought for the High Court of Australia through Appropriation Bill (No. 6).

**Table 1.3: Appropriation Bill (No. 6) 2017–2018**

	2016–17 Available \$'000	2017–18 Budget & Additional Estimates \$'000	2017–18 Revised \$'000	Supplementary Additional Estimates \$'000	Supplementary Reduced Estimates \$'000
<b>Non-operating</b>					
Equity injections					
High Court of Australia Security and Funding Arrangements	1,450	1,450	1,691	241	–
<b>Total non-operating</b>	<b>1,450</b>	<b>1,450</b>	<b>1,691</b>	<b>241</b>	<b>–</b>

Note: 2016–17 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.